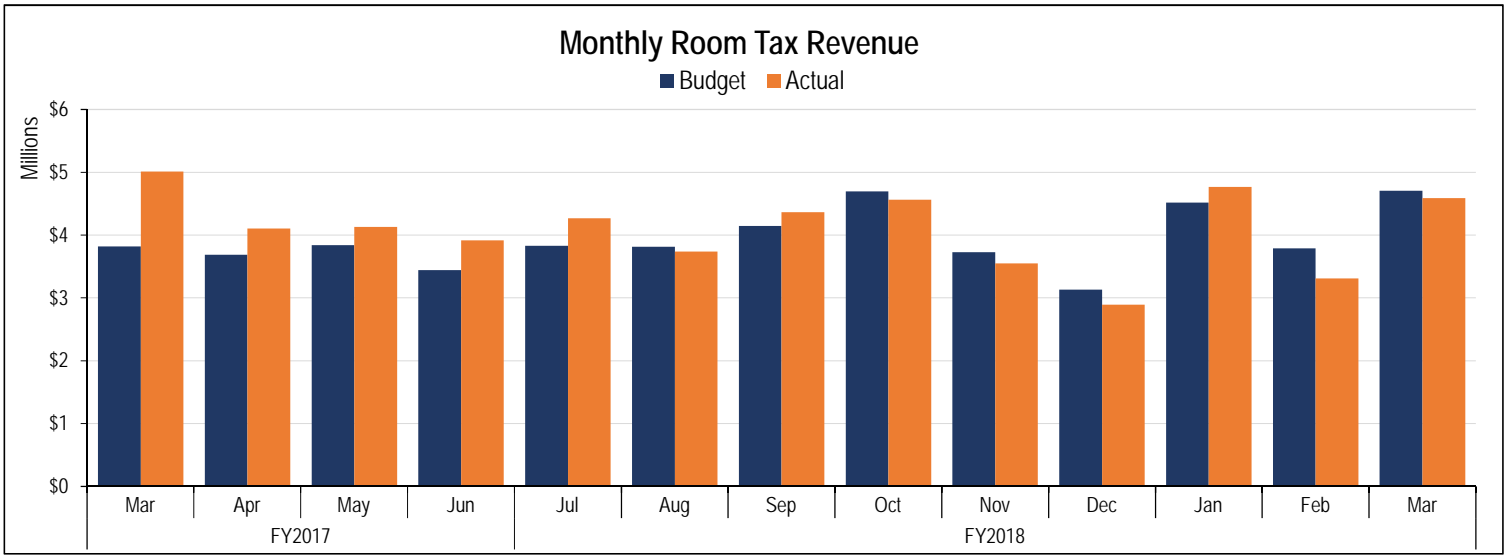


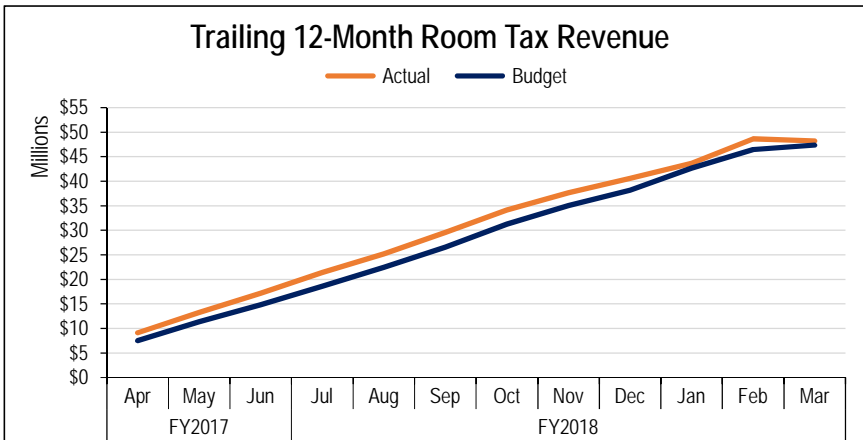
Room Tax Revenue Summary Report

May 2018



		Monthly Revenue				Fiscal Year-To-Date Revenue			
		Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference
FY17	March	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%
	April	\$ 3,690,092	\$ 4,107,311	\$ 417,218	11.3%	\$ 7,511,988	\$ 9,123,171	\$ 1,611,183	21.4%
	May	\$ 3,843,924	\$ 4,134,223	\$ 290,299	7.6%	\$ 11,355,912	\$ 13,257,394	\$ 1,901,482	16.7%
	June	\$ 3,444,088	\$ 3,916,665	\$ 472,577	13.7%	\$ 14,800,000	\$ 17,174,059	\$ 2,374,059	16.0%
FY18	July	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%
	August	\$ 3,814,072	\$ 3,739,737	\$ (74,335)	-1.9%	\$ 7,646,298	\$ 8,009,431	\$ 363,133	4.7%
	September	\$ 4,148,696	\$ 4,364,847	\$ 216,151	5.2%	\$ 11,794,994	\$ 12,374,278	\$ 579,284	4.9%
	October	\$ 4,698,587	\$ 4,564,370	\$ (134,216)	-2.9%	\$ 16,493,581	\$ 16,938,648	\$ 445,067	2.7%
	November	\$ 3,729,004	\$ 3,552,379	\$ (176,625)	-4.7%	\$ 20,222,584	\$ 20,491,027	\$ 268,443	1.3%
	December	\$ 3,133,869	\$ 2,893,061	\$ (240,808)	-7.7%	\$ 23,356,453	\$ 23,384,087	\$ 27,634	0.1%
	January	\$ 4,519,667	\$ 4,769,490	\$ 249,823	5.5%	\$ 27,876,120	\$ 28,153,577	\$ 277,457	1.0%
	February	\$ 3,793,138	\$ 3,311,932	\$ (481,207)	-12.7%	\$ 31,669,259	\$ 31,465,509	\$ (203,750)	-0.6%
	March	\$ 4,707,837	\$ 4,590,469	\$ (117,368)	-2.5%	\$ 36,377,096	\$ 36,055,978	\$ (321,118)	-0.9%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary totals shown for February 2018 and March 2018.



March 2017 through March 2018			
Budget	Actual	Difference	% Difference
\$51,177,096	\$53,230,037	\$2,052,941	4.0%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary totals shown for February 2018 and March 2018.

Monthly Revenue by Jurisdiction		
Jurisdiction	February '18	MoM Change
Clark County	\$ 3,137,817	-30.6% ▼
Las Vegas	\$ 125,440	-30.2% ▼
Henderson	\$ 46,866	-16.7% ▼
North Las Vegas	N/A	N/A
Boulder City	\$ 1,809	-34.8% ▼
Total	\$ 3,311,932	-30.6% ▼

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	February '18	MoM Change
Clark County	\$ 46,041,366	7.3% ▲
Las Vegas	\$ 1,862,053	7.2% ▲
Henderson	\$ 593,471	8.6% ▲
North Las Vegas	\$ 126,049	0.0% ▸
Boulder City	\$ 16,627	12.2% ▲
Total	\$ 48,639,568	7.3% ▲